

GARDEN GROVE UNIFIED SCHOOL DISTRICT

CATEGORICAL BUDGET NARRATIVE						
2008 -2009 (Preliminary)						
School	LA QUINTA					
Object	Description	SLI	Title I	ELAP	EIA	Total
	Preliminary Award	30,609	212,955			243,564
	Prior Year Carryover	21,009	23,921			44,930
	Total	51,618	236,876	-	-	288,494
Amount to be allocated to object codes						
Instruction						
1110	Regular Teacher					0.00
1130	Teacher Hourly		16218.00			16218.00
1133	St Dev Certificated					0.00
1140	Substitute	735.00	2940.00			3675.00
1163	PTCT - Staff Dev					0.00
1165	PTCT					0.00
2110	Instructional Aide					0.00
2113	Instructional Aide St Dev					0.00
2190	Other Instr Computer (CRA)		29565.00			29565.00
2193	CRA St Dev					0.00
3101	STRS	32.00	1463.00			1495.00
3202	PERS		335.00			335.00
3313	MCARE Cert	12.00	284.00			296.00
3314	MCARE Classified		430.00			430.00
3355	OASDI Cert	25.00	94.00			119.00
3356	OASDI Classified		1834.00			1834.00
3401	Health & Welfare Cert					0.00
3501	SUI Cert	4.00	61.00			65.00
3502	SUI Classified		90.00			90.00
3601	Worker's Comp Cert	20.00	483.00			503.00
3602	Worker's Comp Classified		740.00			740.00
3751	OPEB Cert	6.00	120.00			126.00
3752	OPEB Classified		179.00			179.00
3753	OPEB Normal Cert					0.00
3754	OPEB Normal Classified					0.00
3801	PERS Reduction Cert					0.00
3802	PERS Reduction Classified		127.00			127.00
3808	PERS Reduction Offset		-127.00			-127.00
4210	Other Books		513.00			513.00
4300	Materials & Supplies	45736.00	77163.00			122899.00
4390	Contingency	2582.00	11829.00			14411.00
4400	Non-capitalized Equip	1242.00	1505.00			2747.00
5230	Conferences					0.00
5610	Rental & Leases					0.00
5711	Printing Services					0.00
5714	Postage Meter					0.00
5721	Info systems Svs					0.00
5800	Services & Other Expenses	750.00				750.00
5810	Professional/Consulting					0.00
5900	Communication - Stamps		110.00			110.00
6400	Equipment New					0.00
Inst Svnp						
1920	TOSA					0.00
1923	TOSA St Dev					0.00
1940	Teacher Grants & Stipends		2197.00			2197.00
1980	Employee Contrator					0.00
3101	STRS		182.00			182.00
3313	MCARE Cert		32.00			32.00
3401	Health & Welfare Cert					0.00
3501	SUI Cert		7.00			7.00
3601	Worker's Comp Cert		55.00			55.00
3751	OPEB Cert		14.00			14.00
3753	OPEB Normal Cert					0.00
Health						
1240	Nurse					0.00
1243	Nurse St Dev					0.00
2283	Health Aide St Dev					0.00
2285	Health Aide					0.00
3101	STRS					0.00
3313	MCARE Cert					0.00
3314	MCARE Classified					0.00
3356	OASDI Classified					0.00
3401	Health & Welfare Cert					0.00
3501	SUI Cert					0.00

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3502	SUI Classified				0.00
3601	Worker's Comp Cert				0.00
3602	Worker's Comp Classified				0.00
3751	OPEB Cert				0.00
3752	OPEB Classified				0.00
3753	OPEB Normal Cert				0.00
3754	OPEB Normal Classified				0.00
School Adm.					
2410	Clerk				0.00
2413	Clerk St Dev				0.00
2420	Sub Clerk				0.00
3202	PERS				0.00
3314	MCARE Classified				0.00
3356	OASDI Classified				0.00
3502	SUI Classified				0.00
3602	Worker's Comp Classified				0.00
3752	OPEB Classified				0.00
3802	PERS Reduction Classified				0.00
3808	PERS Reduction Offset				0.00
4300	Materials & Supplies				0.00
4400	Non-capitalized Equip				0.00
5711	Printing Services				0.00
5714	Postage Meter				0.00
5800	Services & Other Expenses		3600.00		3600.00
5900	Stamps				0.00
5910	Phones		363.00		363.00
Lib/Media					
2283	Library/Media Tech St Dev				0.00
2285	Library/Media Tech				0.00
3202	PERS				0.00
3314	MCARE Classified				0.00
3356	OASDI Classified				0.00
3502	SUI Classified				0.00
3602	Worker's Comp Classified				0.00
3752	OPEB Classified				0.00
3802	PERS Reduction Classified				0.00
3808	PERS Reduction Offset				0.00
4210	Other Books				0.00
4300	Materials and Supplies				0.00
4400	Non-capitalized Equip				0.00
5230	Conferences				0.00
5800	Services & Other Expenses				0.00
Parent Ed					
1990	Other Certificated				0.00
2990	Other Classified		1228.00		1228.00
3101	STRS				0.00
3202	PERS				0.00
3313	MCARE Cert				0.00
3314	MCARE Classified		18.00		18.00
3356	OASDI Classified		77.00		77.00
3501	SUI Cert				0.00
3502	SUI Classified		4.00		4.00
3601	Worker's Comp Cert				0.00
3602	Worker's Comp Classified		31.00		31.00
3751	OPEB Cert				0.00
3752	OPEB Classified		8.00		8.00
3802	PERS Reduction Classified				0.00
3808	PERS Reduction Offset				0.00
4210	Other Books				0.00
4300	Materials & Supplies		1004.00		1004.00
5711	Printing Services				0.00
5714	Postage Meter				0.00
5715	Spec Trips Transportation				0.00
5900	Stamps		1816.00		1816.00
Staff Dev					
1910	St Dev Certificated				0.00
3101	STRS				0.00
3313	MCARE Cert				0.00
3501	SUI Cert				0.00
3601	Worker's Comp Cert				0.00
4210	Other Books				0.00
4300	Materials & Supplies				0.00
4390	Contingency		16183.00		16183.00
5230	Conferences				0.00
5810	Professional/Consulting				0.00
Inst Staff Dev					

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1133	Teacher Hourly		6197.00		6197.00
1140	Substitute		5565.00		5565.00
1143	Substitute St Dev				0.00
2113	Instructional Aide St Dev				0.00
3101	STRS		742.00		742.00
3201	PERS Cert				0.00
3202	PERS Classified				0.00
3313	MCARE Cert		173.00		173.00
3314	MCARE Classified				0.00
3355	OASDI Cert		174.00		174.00
3356	OASDI Classified				0.00
3501	SUI Cert		37.00		37.00
3502	SUI Classified				0.00
3601	Worker's Comp Cert		295.00		295.00
3602	Worker's Comp Classified				0.00
3751	OPEB Cert		72.00		72.00
3752	OPEB Classified				0.00
3801	PERS Reduction Cert				0.00
3802	PERS Reduction Classified				0.00
3807	PERS Reduction Cert Offset				0.00
3808	PERS Reduction Offset				0.00
4210	Other Books				0.00
4300	Materials & Supplies				0.00
4390	Contingency				0.00
5230	Conferences				0.00
Transportation					
5715	Special Trips Trans				0.00
Gen Adm					
7315	Indirect Costs		6856.00		6856.00
Maintenance					
5620	Contract Repairs				0.00
Att/Soc					
2280	School Community Liaison		15781.00		15781.00
2283	Community Liaison St Dev				0.00
3202	PERS				0.00
3314	MCARE Classified		229.00		229.00
3356	OASDI Classified		980.00		980.00
3502	SUI Classified		48.00		48.00
3602	Worker's Comp Classified		395.00		395.00
3752	OPEB Classified		96.00		96.00
3802	PERS Reduction Classified				0.00
3808	PERS Reduction Offset				0.00
Psych					
1220	Psychologists Salaries				0.00
1223	Psychologists St Dev				0.00
3101	STRS				0.00
3313	MCARE Cert				0.00
3401	Health & Welfare Cert				0.00
3501	SUI Cert				0.00
3601	Worker's Comp Cert				0.00
3751	OPEB Cert				0.00
3753	OPEB Normal Cert				0.00
Pupil Test					
5771	Evaluation	379.00	2427.00		2806.00
Security					
2270	Other Class Support				0.00
3314	MCARE Classified				0.00
3356	OASDI Classified				0.00
3502	SUI Classified				0.00
3602	Worker's Comp Classified				0.00
3752	OPEB Classified				0.00
FAC/ACQ					
6200	Bldgs & Improvement				0.00
Instr AVID					
1140	Substitute		315.00		315.00
2950	Student Workers				0.00
2955	Tutors		18720.00		18720.00
3101	STRS		13.00		13.00
3313	MCARE Cert		5.00		5.00
3314	MCARE Classified		272.00		272.00
3355	OASDI Cert		10.00		10.00
3356	OASDI Classified		1161.00		1161.00
3501	SUI Cert		1.00		1.00
3502	SUI Classified		57.00		57.00
3601	Worker's Comp Cert		8.00		8.00

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3602	Worker's Comp Classified		468.00			468.00
3751	OPEB Cert		2.00			2.00
3752	OPEB Classified		113.00			113.00
4300	Materials & Supplies		202.00			202.00
5800	Services & Other Expenses		200.00			200.00
Instr Spvn AVID						
1140	Substitute					0.00
1940	Teacher Grants & Stipends		2197.00			2197.00
3101	STRS		182.00			182.00
3313	MCARE Cert		32.00			32.00
3501	SUI Cert		7.00			7.00
3601	Worker's Comp Cert		55.00			55.00
3751	OPEB Cert		14.00			14.00
Guid/ Couns						
2410	Clerk					0.00
3202	Pers					0.00
3314	MCARE Classified					0.00
3356	OASDI Classified					0.00
3502	SUI Classified					0.00
3602	Worker's Comp Classified					0.00
3752	OPEB Classified					0.00
3802	Pers Red					0.00
3808	Pers Red Offset					0.00
5230	Conferences	95.00				95.00
5810	Professional/Consulting					0.00
Transportation						
5800		-100.00				
TOTAL ALLOCATION		51618.00	236876.00	0.00	0.00	288494.00
		SLI	Title I	ELAP	EIA	Total
		Balanced	Balanced	Balanced	Balanced	Balanced